Henrietta ISD
Utility Usage and Cost for Fiscal Year Ending June 30th

				2015 - 2016 School Fiscal Year										
Electricity:	**July**	**August**	**Sept.**	**October**	**Nov.**	**Dec.**	**January**	**Feb.**	**March**	**April**	**May**	**June**	**Totals**	**Electricity:**
Kilo Hours	180,803	322,200	250,693	180,913	162,278	137,978	156,668	161,474	142,219	155,972	180,033	181,849	184,423.33	**Kilo Hours**
Cost $	19,190	25,016	26,164	20,017	18,329	15,220	16,855	18,092	16,936	18,153	20,222	18,353	19,379.07	**Cost**
Unit cost $	0.106136	0.077641	0.104368	0.110645	0.112950	0.110308	0.107587	0.112044	0.119083	0.116389	0.112324	0.100926	0.10753	**Unit cost**

Natural Gas:	**July**	**August**	**Sept.**	**October**	**Nov.**	**Dec.**	**January**	**Feb.**	**March**	**April**	**May**	**June**	**Totals**	**Natural Gas:**
CCF	450	319	510	1,366	5,503	10,448	12,028	5,956	2,526	851	447	940	3,445.33	**MCF**
Cost $	569	491	626	1,173	3,485	6,529	6,099	3,265	1,501	739	470	935	2,156.78	**Cost**
Unit cost $	1.263356	1.538370	1.226843	0.858631	0.633320	0.624873	0.507060	0.548267	0.594295	0.868390	1.051454	0.994745	0.89247	**Unit cost**

Water:	**July**	**August**	**Sept.**	**October**	**Nov.**	**Dec.**	**January**	**Feb.**	**March**	**April**	**May**	**June**	**Totals**	**Water:**
Gallons	109,300	283,600	190,500	341,200	114,300	971	1,513	1,401	1,229	1,483	899	681	87,256.42	**Gallons**
Cost $	1,274	2,813	2,293	3,768	1,515	1,354	1,931	1,789	1,608	1,901	1,245	1,005	1,874.72	**Cost**
Unit cost $	0.011655	0.009917	0.012036	0.011044	0.013259	1.394665	1.276008	1.277288	1.308373	1.282111	1.384805	1.475874	0.78809	**Unit cost**

Aggregate Cost: $	**21,032**	**28,319**	**29,083**	**24,958**	**23,330**	**23,103**	**24,885**	**23,147**	**20,045**	**20,794**	**21,937**	**20,293**	**280,927**	**Aggregate Cost:**