

**Henrietta ISD**  
**Utility Usage and Cost for Fiscal Year Ending June 30**

2013 - 2014 School Fiscal Year														
	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Totals	
<b>Electricity:</b>														<b>Electricity:</b>
<b>Kilo Hours</b>	172,669	249,011	210,375	158,126	154,811	142,501	144,574	149,018	143,374	153,829	191,833	162,344	169,372	<b>Kilo Hours</b>
<b>Cost \$</b>	16,621	24,070	20,495	16,788	16,291	14,622	14,767	16,482	16,518	17,343	20,295	15,888	17,515	<b>Cost</b>
<b>Unit cost \$</b>	0.096262	0.096664	0.097419	0.106171	0.105232	0.102609	0.102142	0.110607	0.115210	0.112745	0.105795	0.097866	0	<b>Unit cost</b>
<b>Natural Gas:</b>														<b>Natural Gas:</b>
<b>CCF</b>	144	290	484	1,290	6,337	16,412	14,031	14,031	11,407	4,645	1,989	363	5,951.916667	<b>MCF</b>
<b>Cost \$</b>	354	459	599	1,120	4,326	10,795	9,464	9,464	9,409	4,056	1,907	461	4,367.822500	<b>Cost</b>
<b>Unit cost \$</b>	2.460625	1.581069	1.237273	0.868302	0.682657	0.657752	0.674486	0.674486	0.824844	0.873292	0.958713	1.270799	1.063692	<b>Unit cost</b>
<b>Water:</b>														<b>Water:</b>
<b>Gallons</b>	249,200	195,100	399,800	462,100	256,600	144,100	188,700	290,000	201,800	148,400	141,200	82,500	229,958.333333	<b>Gallons</b>
<b>Cost \$</b>	2,480	1,911	3,366	3,864	2,398	1,873	2,392	3,255	2,459	1,876	1,808	1,175	2,404.830000	<b>Cost</b>
<b>Unit cost \$</b>	0.009952	0.009796	0.008420	0.008361	0.009347	0.012999	0.012676	0.011225	0.012185	0.012644	0.012803	0.014237	0.011221	<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>19,456</b>	<b>26,440</b>	<b>24,460</b>	<b>21,772</b>	<b>23,016</b>	<b>27,290</b>	<b>26,623</b>	<b>29,202</b>	<b>28,386</b>	<b>23,276</b>	<b>24,010</b>	<b>17,524</b>	<b>291,453</b>	<b>Aggregate Cost:</b>