Henrietta ISD
Utility Usage and Cost for Fiscal Year Ending June 30

				2017-2018 School Fiscal Year										
Electricity:	**July**	**August**	**Sept.**	**October**	**Nov.**	**Dec.**	**January**	**Feb.**	**March**	**April**	**May**	**June**	**Totals**	**Electricity:**
Kilo Hours	193,523	245,204	216,776	151,546	145,675	134,927	152,140	143,115	129,268	129,079	200,718	185,996	168,997	**Kilo Hours**
Cost	17,119	22,810	21,070	16,029	15,186	13,597	14,790	15,211	14,575	15,142	24,577	22,043	17,679	**Cost**
Unit cost $	0.088457	0.093024	0.097199	0.105769	0.104246	0.100775	0.097210	0.106284	0.112754	0.117306	8.166994	8.437841	1	**Unit cost**

Natural Gas:	**July**	**August**	**Sept.**	**October**	**Nov.**	**Dec.**	**January**	**Feb.**	**March**	**April/CCF**	**May**	**June**	**Totals**	**Natural Gas:**
CCF	90	313	410	1,784	4,098	15,411	12,013	10,818	5,971	1,440	1,445	739	4,544.333333	**MCF**
Cost $	383	549	624	1,557	3,366	10,577	8,356	7,796	4,083	1,224	1,201	774	3,374.250833	**Cost**
Unit cost $	4.255556	1.755367	1.522341	0.873027	0.821262	0.686312	0.695597	0.720607	0.683867	0.850201	0.831474	1.047050	1.228555	**Unit cost**

Water:	**July**	**August**	**Sept.**	**October**	**Nov.**	**Dec.**	**January**	**Feb.**	**March**	**April**	**May**	**June**	**Totals**	**Water:**
Gallons	2,262	1,768	1,726	1,808	1,250	901	1,590	1,176	1,311	1,196	1,253	2,921	1,596.833333	**Gallons**
Cost $	2,479	2,191	2,134	2,244	1,667	1,297	1,967	1,551	1,683	1,541	1,546	3,154	1,954.590000	**Cost**
Unit cost $	1.096061	1.239423	1.236118	1.241305	1.333656	1.439556	1.237270	1.318784	1.284111	1.288244	1.234222	1.079671	1.252369	**Unit cost**

Aggregate Cost: $	**19,981**	**25,551**	**23,828**	**19,831**	**20,219**	**25,471**	**25,113**	**24,557**	**20,342**	**17,907**	**203,466**	**189,923**	**616,189**	**Aggregate Cost:**