

Henrietta ISD
Utility Usage and Cost for Fiscal Year Ending June 30th

2016 - 2017 School Fiscal Year													
	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Totals
Electricity:													
Kilo Hours	194,836	260,831	224,718	191,093	161,550	138,453	146,336	150,704	141,274	152,775	179,407	171,651	176,136
Cost \$	17,310	23,231	21,628	19,919	16,054	14,214	15,687	15,738	16,016	16,306	18,461	15,712	17,523
Unit cost \$	0.088843	0.089066	0.096247	0.104235	0.099378	0.102660	0.107195	0.104431	0.113370	0.106730	0.102901	0.091535	0

	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April/CCF	May	June	Totals
Natural Gas:													
CCF	192	731	489	668	3,618	13,228	9,271	4,454	1,959	731	1,090	223	3,054.500000
Cost \$	336	716		635	2,844	9,793	6,605	2,931	1,447	723	987	438	2,495.979091
Unit cost \$	1.748698	0.980000	0.000000	0.950823	0.786095	0.740349	0.712425	0.658154	0.738622	0.988919	0.905156	1.965381	0.931218

	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Totals
Water:													
Gallons	2,134	2,340	1,762	2,000	1,405	908	1,533	1,467	1,409	1,610	875	661	1,508.666667
Cost \$	2,422	2,674	2,143	2,398	1,800	1,262	1,930	1,871	1,799	1,995	1,211	1,017	1,876.802500
Unit cost \$	1.135075	1.142585	1.216373	1.198980	1.281260	1.390110	1.258643	1.275556	1.276891	1.239186	1.383497	1.537973	1.278011

Aggregate Cost: \$	20,068	26,621	23,772	22,952	20,699	25,269	24,221	20,541	19,262	19,024	20,658	17,167	260,253
---------------------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	----------------

Electricity:
Kilo Hours
Cost

Unit cost

Natural Gas:
MCF
Cost

Unit cost

Water:
Gallons
Cost

Unit cost

Aggregate
Cost: