

Henrietta ISD
Utility Usage and Cost for Fiscal Year Ending June 30th

2015 - 2016 School Fiscal Year														
	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Totals	
Electricity:														Electricity:
Kilo Hours	180,803	322,200	250,693	180,913	162,278	137,978	156,668	161,474	142,219	155,972	180,033	181,849	184,423.33	Kilo Hours
Cost \$	19,190	25,016	26,164	20,017	18,329	15,220	16,855	18,092	16,936	18,153	20,222	18,353	19,379.07	Cost
Unit cost \$	0.106136	0.077641	0.104368	0.110645	0.112950	0.110308	0.107587	0.112044	0.119083	0.116389	0.112324	0.100926	0.10753	Unit cost

	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Totals	
Natural Gas:														Natural Gas:
CCF	450	319	510	1,366	5,503	10,448	12,028	5,956	2,526	851	447	940	3,445.33	MCF
Cost \$	569	491	626	1,173	3,485	6,529	6,099	3,265	1,501	739	470	935	2,156.78	Cost
Unit cost \$	1.263356	1.538370	1.226843	0.858631	0.633320	0.624873	0.507060	0.548267	0.594295	0.868390	1.051454	0.994745	0.89247	Unit cost

	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Totals	
Water:														Water:
Gallons	109,300	283,600	190,500	341,200	114,300	971	1,513	1,401	1,229	1,483	899	681	87,256.42	Gallons
Cost \$	1,274	2,813	2,293	3,768	1,515	1,354	1,931	1,789	1,608	1,901	1,245	1,005	1,874.72	Cost
Unit cost \$	0.011655	0.009917	0.012036	0.011044	0.013259	1.394665	1.276008	1.277288	1.308373	1.282111	1.384805	1.475874	0.78809	Unit cost

Aggregate Cost: \$	21,032	28,319	29,083	24,958	23,330	23,103	24,885	23,147	20,045	20,794	21,937	20,293	280,927	Aggregate Cost:
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