

Henrietta ISD
Utility Usage and Cost for Fiscal Year Ending June 30th

	2014 - 2015 School Fiscal Year									
	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April
Electricity:										
Kilo Hours	163,322	256,715	215,881	181,027	158,907	137,677	168,912	163,488	153,506	162,951
Cost \$	16,921	26,712	23,517	20,457	18,285	16,051	18,600	18,559	18,393	18,502
Unit cost \$	0.103608	0.104052	0.108935	0.113005	0.115069	0.116585	0.110116	0.113518	0.119822	0.113542

	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April/CCF
Natural Gas:										
CCF	372	288	621	1,148	9,722	12,757	13,893	11,384	4,777	855
Cost \$	516	514	771	1,163	7,209	9,486	8,741	2,416	2,482	656
Unit cost \$	1.385887	1.786250	1.241578	1.013136	0.741543	0.743596	0.629154	0.212229	0.519575	0.767193

	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April
Water:										
Gallons	41,200	29,600	150,700	269,700	220,000	555,200	100,200	133,200	114,500	147,700
Cost \$	726	603	1,913	3,082	2,615	5,734	1,401	1,762	1,555	1,904
Unit cost \$	0.017625	0.020386	0.012695	0.011428	0.011886	0.010329	0.013986	0.013231	0.013581	0.012892

Aggregate										
Cost: \$	18,163	27,830	26,201	24,702	28,110	31,272	28,742	22,737	22,430	21,062

May	June	Totals	Electricity: Kilo Hours Cost Unit cost
		176,239	
		19,600	
		0	

May	June	Totals	Natural Gas: MCF Cost Unit cost
		5,581.700000	
		3,395.425000	
		0.904014	

May	June	Totals	Water: Gallons Cost Unit cost
		176,200.000000	
		2,129.725000	
		0.013804	

0	0	251,249	Aggregate Cost: