

Henrietta ISD
Utility Usage and Cost for Fiscal Year Ending June 30

		2013 - 2014 School Fiscal Year													
		July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Totals	
Electricity:															Electricity:
Kilo Hours		172,669	249,011	210,375	158,126	154,811	142,501	144,574	149,018	143,374	153,829	191,833	162,344	169,372	Kilo Hours
Cost \$		16,621	24,070	20,495	16,788	16,291	14,622	14,767	16,482	16,518	17,343	20,295	15,888	17,515	Cost
Unit cost \$		0.096262	0.096664	0.097419	0.106171	0.105232	0.102609	0.102142	0.110607	0.115210	0.112745	0.105795	0.097866	0	Unit cost

		July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April/CCF	May	June	Totals	
Natural Gas:															Natural Gas:
CCF		144	290	484	1,290	6,337	16,412	14,031	14,031	11,407	4,645	1,989	363	5,951.916667	MCF
Cost \$		354	459	599	1,120	4,326	10,795	9,464	9,464	9,409	4,056	1,907	461	4,367.822500	Cost
Unit cost \$		2.460625	1.581069	1.237273	0.868302	0.682657	0.657752	0.674486	0.674486	0.824844	0.873292	0.958713	1.270799	1.063692	Unit cost

		July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Totals	
Water:															Water:
Gallons		249,200	195,100	399,800	462,100	256,600	144,100	188,700	290,000	201,800	148,400	141,200	82,500	229,958.333333	Gallons
Cost \$		2,480	1,911	3,366	3,864	2,398	1,873	2,392	3,255	2,459	1,876	1,808	1,175	2,404.830000	Cost
Unit cost \$		0.009952	0.009796	0.008420	0.008361	0.009347	0.012999	0.012676	0.011225	0.012185	0.012644	0.012803	0.014237	0.011221	Unit cost

Aggregate Cost: \$		19,456	26,440	24,460	21,772	23,016	27,290	26,623	29,202	28,386	23,276	24,010	17,524	291,453	Aggregate Cost:
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