

Henrietta ISD
Utility Usage and Cost for Fiscal Year Ending June 30

2012 - 2013 School Fiscal Year							
	July	August	Sept.	October	Nov.	Dec.	January
Electricity:							
Kilo Hours	167,030	239,841	189,304	169,437	164,852	137,808	
Cost \$	16,876	23,534	19,412	17,455	16,867	14,694	
Unit cost \$	0.101033	0.098124	0.102546	0.103015	0.102314	0.106623	

	July	August	Sept.	October	Nov.	Dec.	January
Natural Gas:							
MCF	80	40	89	155	155	1,247	
Cost \$	532	353	665	1,107	1,107	7,308	
Unit cost \$	6.655820	8.745792	7.480765	7.150000	7.150000	5.863129	

	July	August	Sept.	October	Nov.	Dec.	January
Water:							
Gallons	193,900	1,126,000	293,500	190,500	270,400	197,000	
Cost \$	4,622	8,555	2,491	1,880	2,400	1,881	
Unit cost \$	0.023835	0.007598	0.008489	0.009871	0.008877	0.009549	

Aggregate							
Cost: \$	22,029	32,443	22,569	20,442	20,374	23,883	0

Feb.	March	April	May	June	Totals	Electricity: Kilo Hours Cost
					1,068,272	
					108,837	
					0.102276	Unit cost

Feb.	March	April	May	June	Totals	Natural Gas: MCF Cost
					294.216667	
					1,845.366667	
					7.174251	Unit cost

Feb.	March	April	May	June	Totals	Water: Gallons Cost
					378,550.000000	
					3,638.385000	
					0.011370	Unit cost

Feb.	March	April	May	June	Totals	Aggregate Cost:
0	0	0	0	0	141,739	