

Henrietta ISD
Utility Usage and Cost for Fiscal Year Ending June 30

2011 - 2012 School Fiscal Year														
	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Totals	
Electricity:														Electricity:
Kilo Hours	217,895	232,931	305,080	219,789	175,436	160,122	145,593	160,318	304,486	190,896			2,112,546	Kilo Hours
Cost \$	24,810	26,609	33,592	24,531	20,618	19,292	17,275	17,687	37,794	25,064			247,270	Cost
Unit cost \$	0.113862	0.114235	0.110107	0.111609	0.117527	0.120483	0.118650	0.110323	0.124123	0.131295			0.117221	Unit cost

	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	June	Totals	
Natural Gas:													Natural Gas:
MCF	30	30	44	83	365	1,110	835	762	282	127		366.770000	MCF
Cost \$	353	358	459	725	2,518	6,822	4,799	3,874	1,657	714		2,227.817000	Cost
Unit cost \$	11.697351	11.862252	10.334234	8.746683	6.905184	6.148558	5.747982	5.084799	5.872279	5.618110		7.801743	Unit cost

	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June	Totals	
Water:														Water:
Gallons	1,066,900	1,212,300	861,800	431,300	421,700	220,000	143,600	208,800	294,000	211,000			507,140.000000	Gallons
Cost \$	8,419	9,365	6,939	3,709	3,509	2,018	1,492	2,039	2,552	2,005			4,204.672000	Cost
Unit cost \$	0.007891	0.007725	0.008051	0.008599	0.008322	0.009172	0.010391	0.009764	0.008681	0.009502			0.008810	Unit cost

Aggregate Cost: \$	33,582	36,332	40,989	28,964	26,645	28,132	23,566	23,599	42,002	27,782	0	0	311,595	Aggregate Cost:
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