

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET

The Henrietta Independent School District
(name of school district)

will hold a public meeting at 7:00 p.m., Thursday, June 28, 2018
(time, date, year)

in the Henrietta I.S.D. Administration Building, 1801 East Crafton
(name of room, building, physical location)
Henrietta, Texas
(city, state)

The purpose of this meeting is to discuss the school district's budget that will be adopted. Public participation in the discussion is invited.

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	<u>2.0</u>	% increase	or	<u> </u>	% (decrease)
Debt service	<u> </u>	% increase	or	<u>0.1</u>	% (decrease)
Total expenditures	<u>1.9</u>	% increase	or	<u> </u>	% (decrease)